OPS 2002 SETTLEMENT - BALANCE SHEET

GAINS

WAGES

Unified 3.5% plus 1% max plus merit

> 2.45% plus 1% max plus merit 2.5% plus 1% max plus merit 8.45% plus 3% max plus merit = 11.45% non compounded*

Corrections 3.5%

> 2.45% 2.5%

8.45% plus 5% adjustment for

Top of grid

= 13.45% non compounded*

SHIFT PREMIUM

Unified \$0.78/hour

> (improvement from \$0.52 evenings and

\$0.62 nights)

(Note: Corrections already

have \$1.00/\$1.50)

SCHEDULE 6

- Employees get .5 hour comp leave for every hour worked between 36.25 and 48 hours per week
- 1 hour comp leave if over 48 hours per week
- If not taken by June 30, may be paid

LOSSES

- 7.6 weeks of wages minus Strike Pay and Benefit Coverage
- Benefit Concessions
 - prescribed drugs only, generic cost coverage only, \$3 deductible in 2nd year, \$5 deductible in 3rd year
 - Orthopaedic Shoe coverage reduced
 - Dental Plan \$100 deductible
 - ODA fee lag, recall 9 months from 6 for adults
 - No flouride for adults
- Term Classified (but limits on their use)
- Job Posting Changes
 - Those who apply for a job in last 12 months may be awarded similar job
 - Temporary jobs may become permanent and incumbent remain in iob

^{*} compounding in dispute at GSB

GAINS (cont'd)

CLASSIFICATION ADJUSTMENT

- All RN classifications 10%
- Scientists 8%
- Communication Operators 8%
- OCWA Facility Operators hourly premiums for licenses
- Resource Tech-Conservation Officers 4%
- Transportation Enforcement Officers 4%
- Technologists & Laboratory Attendants 4%
- Classroom Assistants & School Aides 4%

UNCLASSIFIED

- Increase percentage in lieu of benefits payment to 6% (was 2% for FT only) and include part time unclassified
- Change conversion rules to 18 months vs 2 years
- Student wage rates
- \$1.00 per hour increase for GTA students
 - Law student rates (new)
- Part-time unclassified to be converted
- Unclassified who progress to get max plus merit

LTIP

- Employer pays all premiums 85% to 100%
- Claimants get same increases as current employees' wage increase

PENSIONS

- Retained our right to spend our surplus on extension of Factor 80
- Employer agreed to external Factor 80 to December 31, 2004 for surplus employees

GAINS (cont'd)

BENEFITS

- Vision Cares \$300 (from \$200) 80% employer paid (from 60%)
- Paramedical, practitioner improvements
- Dental Major 50% (from 40%) \$1,200 max (from \$1,000)
- Semi-Private \$120 (from \$75)
- Hearing Aides \$1,200/4 years (\$200 lifetime)
- Life Insurance 100% of salary (from 75%)

JOB POSTING

- Employment Equity - An enhanced Recruitment Initiative Program

BEREAVEMENT LEAVE IMPROVEMENTS

CORRECTIONS

- Classifications
 - Establish Probation Officer 3 classification
 - Establish Youth Work classification
- Probation Officer 1 & 2 4%
- Add MERC Terms of Reference to Collective Agreement

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